

Topeka Metropolitan Transit Authority (TMTA)

Chief Executive Officer: Ronald Butts,
General Manager
(785)233-2011

System Wide Information

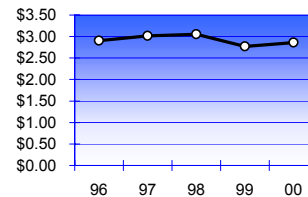
Modal Information

General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census			Bus	Response
Topeka, KS	Fare Revenues Earned	Operating Expense	\$2,589,650	\$1,056,072
Square Miles 69	Directly Operated \$619,148	Capital Funding	\$436,606	\$406,576
Population 132,711	Purchased Transportation 44,266	Annual Passenger Miles	4,955,244	527,454 Q
Population Ranking out of 405 UZAs 175	Total Fare Revenues Earned \$663,414	Annual Vehicle Revenue Miles	906,586	396,061
	Sources of Operating Funds Expended	Annual Unlinked Trips	1,238,811	78,160 Q
	Passenger Fares \$660,124	Average Weekday Unlinked Trips	4,467	278
	Local Funds 2,171,977	Annual Vehicle Revenue Hours	55,697	26,177
	State Funds 598,308	Fixed Guideway Directional Route Miles	0.0	N/A
	Federal Assistance ¹ 133,698	Vehicles Available for Maximum Service	29	51
	Other Funds 87,415	Average Fleet Age in Years	2.7	1.5
	Total Operating Funds Expended \$3,651,522	Vehicles Operated in Maximum Service	23	29
		Peak to Base Ratio	1.8	N/A
		Percent Spares	26%	76%
		Incidents	20	3
		Patron Fatalities	0	0
Service Area Statistics	Summary of Operating Expenses	Performance Measures		
Square Miles 58	Salaries, Wages and Benefits \$2,561,156	Service Efficiency		
Population 124,529	Materials and Supplies 457,779	Operating Expense per Vehicle Revenue Mile	\$2.86	\$2.67
	Purchased Transportation 229,727	Operating Expense per Vehicle Revenue Hour	\$46.50	\$40.34
	Other Operating Expenses 397,060			
	Total Operating Expenses \$3,645,722	Cost Effectiveness		
	Reconciling Cash Expenditures \$5,800	Operating Expense per Passenger Mile	\$0.52	\$2.00 Q
		Operating Expense per Unlinked Passenger Trip	\$2.09	\$13.51 Q
Service Consumption	Sources of Capital Funds Expended	Service Effectiveness		
Annual Passenger Miles 5,482,698 Q	Local Funds \$168,637	Unlinked Passenger Trips per Vehicle Revenue Mile	1.37	0.20 Q
Annual Unlinked Trips 1,316,971 Q	State Funds 3,582	Unlinked Passenger Trips per Vehicle Revenue Hour	22.24	2.99 Q
Average Weekday Unlinked Trips 4,745	Federal Assistance ² 670,963			
Average Saturday Unlinked Trips 2,110	Total Capital Funds Expended \$843,182			
Average Sunday Unlinked Trips 81				
Service Supplied				
Annual Vehicle Revenue Miles 1,302,647				
Annual Vehicle Revenue Hours 81,874				
Vehicles Available for Maximum Service 80				
Vehicles Operated in Maximum Service 52				
Base Period Requirement 13				

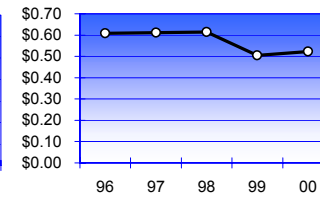
Vehicles Operated in Maximum Service			Uses of Capital Funds		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other
Bus	23	0	Bus	\$0	\$436,606
Demand Response	9	20	Demand Response	406,576	0
Total	32	20	Total	\$406,576	\$436,606
					\$843,182

Bus

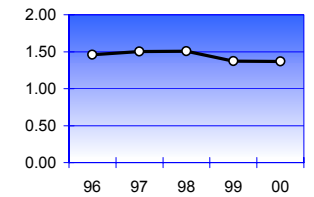
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

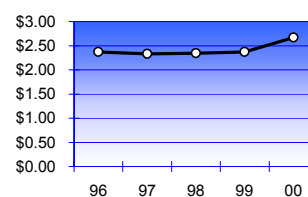


Passenger Trips per Vehicle Revenue Mile

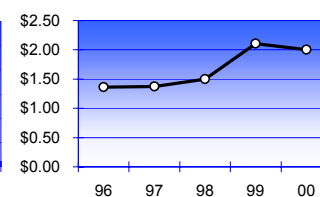


Demand Response

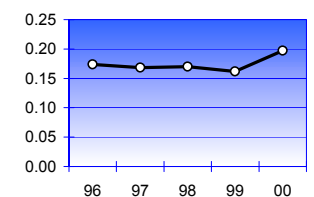
Operating Expense per Vehicle Revenue Mile



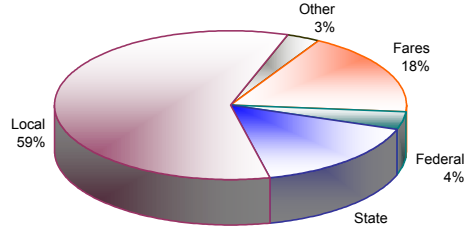
Operating Expense per Passenger Mile



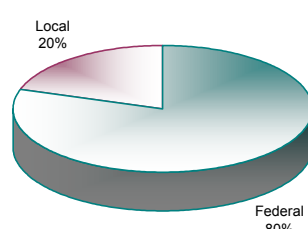
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.